

MINEOLA SALES TAX HISTORY

3/26/2019

| <u>Fiscal Year</u> | <u>October</u> | <u>November</u> | <u>December</u> | <u>January</u> | <u>February</u> | <u>March</u> | <u>April</u> | <u>May</u> | <u>June</u> | <u>July</u> | <u>August</u> | <u>September</u> | <u>Total</u> |
|--------------------|----------------|-----------------|-----------------|----------------|-----------------|--------------|--------------|------------|-------------|-------------|---------------|------------------|--------------|
| 1987 | 0.00 | 0.00 | 0.00 | 11,820.86 | 58,965.92 | 19,053.98 | 20,166.57 | 36,243.39 | 22,759.30 | 23,911.69 | 38,829.99 | 25,690.32 | 257,442.02 |
| 1988 | 28,158.20 | 34,890.74 | 21,763.71 | 21,855.23 | 43,421.29 | 18,004.99 | 18,758.11 | 34,266.08 | 25,607.97 | 22,093.13 | 36,694.12 | 24,002.11 | 329,515.68 |
| 1989 | 23,280.26 | 38,910.28 | 22,120.04 | 22,020.91 | 76,152.76 | 19,458.28 | 18,449.01 | 36,388.92 | 24,226.83 | 22,712.84 | 37,409.41 | 23,373.08 | 364,502.62 |
| 1990 | 23,007.91 | 38,661.34 | 23,453.15 | 24,407.80 | 46,166.72 | 22,068.55 | 21,171.00 | 38,944.73 | 25,718.03 | 29,949.26 | 45,390.18 | 25,232.83 | 364,171.50 |
| 1991 | 27,831.08 | 39,973.63 | 27,319.08 | 29,422.26 | 50,798.70 | 22,476.99 | 26,588.53 | 41,201.72 | 28,472.68 | 30,797.56 | 42,264.18 | 31,449.26 | 398,595.67 |
| 1992 | 29,806.10 | 43,153.94 | 28,759.20 | 31,031.77 | 48,913.21 | 28,557.05 | 29,901.59 | 43,496.49 | 35,269.62 | 33,922.68 | 48,186.37 | 36,293.63 | 437,291.65 |
| 1993 | 36,850.65 | 49,335.03 | 34,919.70 | 46,652.58 | 85,800.97 | 38,886.43 | 35,415.65 | 58,100.51 | 44,752.66 | 45,449.35 | 60,748.17 | 47,553.30 | 584,465.00 |
| 1994 | 44,941.28 | 59,602.62 | 44,976.74 | 50,762.50 | 75,389.69 | 39,303.21 | 42,396.25 | 59,050.79 | 47,296.25 | 50,526.23 | 64,772.46 | 46,035.88 | 625,053.90 |
| 1995 | 47,982.00 | 59,277.55 | 48,317.71 | 53,611.55 | 80,574.37 | 41,834.08 | 43,904.98 | 57,627.24 | 51,272.91 | 52,737.59 | 62,531.85 | 49,996.55 | 649,668.38 |
| 1996 | 46,690.53 | 59,869.72 | 43,717.49 | 52,383.43 | 69,730.65 | 46,684.61 | 46,527.48 | 57,198.33 | 54,966.46 | 51,899.98 | 60,743.93 | 77,757.39 | 668,170.00 |
| 1997 | 70,918.19 | 90,111.17 | 80,002.78 | 76,564.26 | 107,674.10 | 64,598.79 | 61,440.29 | 93,506.56 | 77,648.05 | 77,942.41 | 93,977.21 | 82,852.98 | 977,236.79 |
| 1998 | 76,677.01 | 93,251.59 | 78,947.72 | 78,974.14 | 124,633.01 | 70,933.05 | 72,902.45 | 93,783.95 | 88,313.65 | 90,319.28 | 105,858.27 | 83,722.98 | 1,058,317.10 |
| 1999 | 77,739.81 | 98,183.35 | 84,836.87 | 79,005.53 | 131,252.60 | 78,568.96 | 77,379.27 | 106,894.78 | 87,249.67 | 95,549.77 | 116,946.27 | 96,749.31 | 1,130,356.19 |
| 2000 | 80,138.56 | 92,819.16 | 103,811.56 | 91,187.02 | 126,919.58 | 89,731.25 | 87,146.22 | 111,900.13 | 87,831.46 | 94,430.24 | 109,304.87 | 89,994.04 | 1,165,214.09 |
| 2001 | 88,880.56 | 109,848.92 | 84,910.45 | 92,998.82 | 128,933.94 | 84,432.97 | 84,348.92 | 111,218.06 | 101,261.49 | 95,030.97 | 114,009.29 | 96,544.27 | 1,192,418.66 |
| 2002 | 93,400.27 | 110,269.10 | 97,617.68 | 94,996.46 | 143,376.87 | 83,633.91 | 85,853.45 | 112,301.43 | 105,171.71 | 106,674.15 | 112,870.45 | 93,792.89 | 1,239,958.37 |
| 2003 | 100,695.62 | 100,968.66 | 94,252.41 | 99,690.97 | 140,933.56 | 84,851.10 | 86,654.06 | 111,695.73 | 100,395.51 | 137,988.41 | 117,717.30 | 98,862.75 | 1,274,706.08 |
| 2004 | 97,384.25 | 116,521.70 | 95,452.87 | 101,835.35 | 144,168.91 | 91,663.23 | 97,215.98 | 126,225.48 | 103,597.11 | 110,378.04 | 141,172.69 | 106,391.22 | 1,332,006.83 |
| 2005 | 96,473.87 | 122,595.42 | 94,840.50 | 107,337.34 | 146,612.00 | 93,923.61 | 98,207.55 | 126,741.44 | 106,176.37 | 109,335.56 | 132,701.05 | 100,885.00 | 1,335,829.71 |
| 2006 | 114,406.40 | 112,866.93 | 100,323.68 | 108,055.36 | 133,006.74 | 95,665.60 | 100,603.01 | 114,548.06 | 102,744.24 | 109,622.58 | 126,420.45 | 107,164.86 | 1,325,427.91 |
| 2007 | 102,867.87 | 129,214.82 | 97,933.07 | 111,981.72 | 154,130.31 | 98,246.20 | 104,898.68 | 142,642.49 | 108,850.87 | 115,611.74 | 131,238.97 | 123,005.55 | 1,420,622.29 |
| 2008 | 120,766.50 | 134,286.11 | 122,928.05 | 120,843.44 | 166,029.62 | 110,484.30 | 110,631.12 | 136,226.83 | 112,340.07 | 124,359.48 | 146,548.31 | 128,187.93 | 1,533,631.76 |
| 2009 | 114,265.32 | 128,256.81 | 110,765.75 | 113,003.53 | 153,800.69 | 98,677.13 | 102,544.65 | 127,721.50 | 110,621.47 | 110,052.71 | 142,690.72 | 131,157.60 | 1,443,557.88 |
| 2010 | 110,148.75 | 127,856.56 | 105,197.50 | 104,271.85 | 149,877.39 | 92,595.31 | 98,247.94 | 139,299.55 | 117,882.26 | 110,404.20 | 129,126.80 | 105,571.49 | 1,390,479.60 |
| 2011 | 105,421.75 | 135,467.14 | 103,937.15 | 119,448.14 | 148,993.76 | 96,444.31 | 100,146.89 | 132,590.25 | 110,958.99 | 112,872.29 | 136,342.31 | 125,667.27 | 1,428,290.25 |
| 2012 | 118,231.97 | 138,691.97 | 118,868.91 | 127,562.34 | 173,662.29 | 113,944.54 | 129,541.34 | 156,158.30 | 131,445.15 | 139,637.22 | 156,391.54 | 129,931.34 | 1,634,066.91 |
| FY 2012-2013 | 143,567.07 | 147,966.00 | 134,015.95 | 141,646.69 | 175,116.38 | 115,318.03 | 128,601.31 | 155,973.41 | 131,100.87 | 139,522.67 | 162,750.17 | 141,407.41 | 1,716,985.96 |
| FY 2013-2014 | 131,326.81 | 149,155.38 | 136,037.89 | 134,795.69 | 177,761.48 | 116,856.71 | 126,836.76 | 159,075.94 | 139,158.00 | 139,759.88 | 160,817.94 | 140,715.57 | 1,712,298.05 |
| FY 2014-2015 | 131,401.76 | 159,860.66 | 134,715.02 | 142,483.03 | 185,232.86 | 125,414.47 | 126,317.84 | 162,809.81 | 141,267.67 | 139,285.25 | 167,661.89 | 143,272.37 | 1,759,722.63 |
| FY 2015-2016 | 140,441.75 | 169,255.52 | 141,183.71 | 143,452.56 | 196,004.05 | 124,804.69 | 135,963.38 | 177,566.39 | 142,502.24 | 145,941.87 | 179,459.05 | 152,771.03 | 1,849,346.24 |
| FY 2016-2017 | 145,767.07 | 170,836.40 | 149,987.51 | 168,745.46 | 214,097.00 | 137,809.39 | 140,454.35 | 181,011.60 | 159,863.18 | 151,629.00 | 188,942.46 | 154,168.73 | 1,963,312.15 |
| FY 2017-2018 | 156,026.00 | 172,249.09 | 149,634.36 | 170,559.35 | 210,200.21 | 140,490.57 | 147,103.23 | 196,263.80 | 158,799.96 | 177,063.01 | 194,564.42 | 152,643.77 | 2,025,597.77 |
| FY 2018-2019 | 168,748.37 | 182,672.23 | 177,221.17 | 168,709.01 | 208,515.46 | 160,254.95 | | | | | | | 1,066,121.19 |
| monthly inc | 12,722.37 | 10,423.14 | 27,586.81 | -1,850.34 | -1,684.75 | 19,764.38 | | | | | | | |
| % | 8.15% | 6.05% | 18.44% | -1.08% | -0.80% | 14.07% | | | | | | | |

August
September
October
November
December
January
February
March
April
May
June
July

Alcohol sales began June, 2011- first sales tax collected August 2011
 Jalapeno Tree opened August 2013- first sales tax month October 2013
 Whataburger opened 11-8-14/Beall's 12-14
best month Bushes chicken opened March 2017
 Hibbitt & Dollar Tree opened end of March 2017

Increase over last YTD **6.70%**

CITY OF MINEOLA Monthly Sales Tax Trend Analysis

